



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 01 s.d. 10

NO	Jenis Kewenangan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU REALISASI	5,815,477,000 4,684,755,627 (80.56%)	334,234,021,000 31,482,359,564 (9.42%)	2,155,900,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	342,205,398,000 36,167,115,191 (10.57%)
		SISA	1,130,721,373	302,751,661,436	2,155,900,000	0	0	0	0	0	0	306,038,282,809
GRAND TOTAL		PAGU REALISASI	5,815,477,000 4,684,755,627 (80.56%)	334,234,021,000 31,482,359,564 (9.42%)	2,155,900,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	342,205,398,000 36,167,115,191 (10.57%)
		SISA	1,130,721,373	302,751,661,436	2,155,900,000	0	0	0	0	0	0	306,038,282,809