



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 01 s.d. 09

NO	Jenis Kewenangan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU REALISASI	5,815,477,000 4,275,484,173 (73.52%)	334,234,021,000 30,528,426,052 (9.13%)	2,155,900,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	342,205,398,000 34,803,910,225 (10.17%)
		SISA	1,539,992,827	303,705,594,948	2,155,900,000	0	0	0	0	0	0	307,401,487,775
GRAND TOTAL		PAGU REALISASI	5,815,477,000 4,275,484,173 (73.52%)	334,234,021,000 30,528,426,052 (9.13%)	2,155,900,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	342,205,398,000 34,803,910,225 (10.17%)
		SISA	1,539,992,827	303,705,594,948	2,155,900,000	0	0	0	0	0	0	307,401,487,775